

# Tanfield Parish Council

## ACCOUNTS 2019/20 – EXPLANATION OF VARIANCES

	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance.
<b>Box 3</b> Total Other Receipts	12927	30236	17309	57	<ul style="list-style-type: none"> <li>In 2019/20 The Parish Council received £28.06 more in interest from the bank than in 2018/19.</li> <li>In 2019/20 The Parish Council received £1210.48 more in VAT refund than in 2018/19.</li> <li>In 2019/20 The Parish Council received £23496.60 in CIL funding; When the Parish Council received £7832.20 in CIL funds in 2018/19. This was £15664.40 more in 2019/20.</li> <li>In 2019/20 The Parish Council received £4500.00 under the Making a difference fund and in 2018/19 the Parish Council received £4357.00, from the Making a difference fund. This was £125 more.</li> <li>The Parish Council received £300.00 more towards the defibrillators in 2019/20 than in 2018/19.</li> <li>The Parish Council received £24 less towards the grass cutting in the Parish in 2019/20 than in 2018/19.</li> </ul>
<b>Box 4</b> Staff Costs	2783	3172	389	12	<ul style="list-style-type: none"> <li>The Parish Council incurred more in staff costs in 2019/20 than in 2018/19 due the extra work required for the Parish Council Elections. Plus, a small increase in the Clerks hourly rate.</li> </ul>
<b>Box 6</b> All other payments	11556	14730	3174	22	<ul style="list-style-type: none"> <li>A total of £1537 less was spent in 2019/20 on renewals, repairs and maintenance than in 2018/19. £453 less was spent on Grass Cutting in the Parish in 2019/20 than in 2018/19. £2772.60 less was spent on swing park repairs in 2019/20 than in 2018/19.</li> <li>£181 less was paid to the Parish Caretaker in 2019/20 than in 2018/19.</li> <li>Less money was spent in Establishments in 2019/20. No Village Hall hire charges were paid in 19/20 as £133 was paid in 18/19 covering hire in 2018 and 2019.</li> <li>There was the £100 charge in 2019/20 for the Election fees but no charge in 18/19.</li> <li>In 2019/20 £4903 more was spent in Miscellaneous than in 2018/19. This was mainly due to the spending of the Making a Difference Funds on purchasing of noticeboards/benches, the planting of bulbs in the Parish, as well as the repair of the Parish clock.</li> </ul>
<b>Box 9</b> Total fixed assets & long term investments & assets	37551	39468	1917	5	<ul style="list-style-type: none"> <li>In 2019/20 The Parish Council purchased three new benches for the Parish at a cost of £1917.</li> </ul>